

General Information					Project Details				Financials				Operational Aspects				Risk Assessment				Compliance & Reporting			
ID	Name	Type	Status	Priority	Start Date	End Date	Location	Budget	Actual Cost	Variance	Revenue	Profit	Units Produced	Quality Score	Customer Satisfaction	Employee Count	Turnover Rate	Incidents	Compliance Score	Audit Status	Report Date	Next Review	Overall Rating	Notes
001	Project Alpha	Construction	Completed	High	2023-01-15	2023-06-30	New York	\$1,200,000	\$1,150,000	-\$50,000	\$300,000	\$150,000	10,000 sq ft	95%	4.5/5	15	2%	0	98%	Passed	2023-07-01	2023-08-01	A	On schedule and budget.
002	Project Beta	Software Dev	In Progress	Medium	2023-02-01	2023-09-30	London	\$800,000	\$820,000	+\$20,000	\$200,000	\$100,000	50,000 users	90%	4.2/5	25	5%	1	95%	Minor Issues	2023-07-15	2023-08-15	B	Minor budget overrun.
003	Project Gamma	Manufacturing	On Hold	Low	2023-03-10	2023-12-31	Tokyo	\$500,000	\$500,000	\$0	\$100,000	\$50,000	20,000 units	88%	4.0/5	10	3%	0	92%	On Hold	2023-07-01	2023-09-01	C	Project paused due to market conditions.
004	Project Delta	Research & Dev	Planning	High	2023-08-01	2024-03-31	San Francisco	\$300,000	\$300,000	\$0	\$0	\$0	0 units	80%	3.8/5	5	1%	0	90%	Not Started	2023-07-20	2023-08-20	D	Initial planning phase.
005	Project Epsilon	Marketing	Completed	Medium	2023-04-01	2023-07-31	Los Angeles	\$150,000	\$145,000	-\$5,000	\$40,000	\$20,000	1M impressions	92%	4.3/5	8	1%	0	96%	Completed	2023-07-31	2023-08-31	B	Successful campaign.
006	Project Zeta	HR Initiatives	In Progress	Low	2023-05-15	2023-11-30	Chicago	\$75,000	\$75,000	\$0	\$15,000	\$7,500	50 employees	85%	4.1/5	12	4%	0	93%	On Track	2023-07-10	2023-08-10	C	Steady progress.
007	Project Eta	IT Support	Completed	Low	2023-01-01	2023-05-31	Seattle	\$200,000	\$198,000	-\$2,000	\$50,000	\$25,000	10,000 tickets	90%	4.0/5	18	2%	0	94%	Completed	2023-06-01	2023-07-01	A	Efficient service.
008	Project Theta	Legal Affairs	In Progress	High	2023-06-01	2023-10-31	Washington DC	\$100,000	\$100,000	\$0	\$0	\$0	0 cases	80%	3.5/5	3	1%	0	91%	On Track	2023-07-05	2023-08-05	C	Complex legal matters.
009	Project Iota	Finance	Completed	Medium	2023-02-15	2023-08-31	London	\$180,000	\$178,000	-\$2,000	\$45,000	\$22,500	500 reports	95%	4.4/5	6	1%	0	97%	Completed	2023-08-31	2023-09-30	A	Accurate reporting.
010	Project Kappa	Operations	In Progress	High	2023-07-01	2023-12-31	New York	\$250,000	\$250,000	\$0	\$60,000	\$30,000	100,000 units	88%	4.2/5	15	3%	0	93%	On Track	2023-07-25	2023-08-25	C	Optimizing processes.
